

**Oklahoma City Public Schools
FY2018 District Staffing Formula
High Schools**

Formula Allocations	Class Size Not to Exceed	Teacher Load Not to Exceed
Teacher/Student Ratio	30	150
Alternative Education (OSDE Statute - 2 sections daily)	30	240

Special Allocations	District Staffing Formula
Administrative Interns	Capitol Hill, Douglass, US Grant, John Marshall, NW Classen, OK Centennial, Star Spencer
In School Intervention (ISI)	1 Teacher Per School
MS Small School Adjustment	Enrollment < 450 = 1 Teacher
HS Small School Adjustment	Enrollment < 450 = 2 Teacher
International Baccalaureate (IB)	5 Teachers

Support Staff	Enrollment/District Staffing Formula				
Enrollment	1-450	451-900	901-1350	1351-1800	1800+
Assistant Principal	1.0	2.0	3.0	4.0	5.0
Enrollment	1-999	1000-1350	1351+	Alt Ed	
Principal's Secretary	1.0				
Financial Secretary	1.0				
Attendance Clerk	1.0	2.0			
Registrar	1.0	1.0	2.0	2.0	
Secondary Clerk	1.0				
Enrollment	1-299	300-499	500-999	1000-1499	1500+
Library Media Specialist (201 day contract)	0.5	1.0	1.0	1.0	2.0
Library Clerk (201 day contract)	0.0	0.0	0.5	1.0	0.0

**Staff are assigned by Kathleen Lienke (kmlienke@okcps.org)*

Enrollment	
Counselor	1 Counselor serves 400 students
Nurse	1 Nurse serves 1,500 students - No school receives less than 1 day or .2 FTE per week

**Staff are assigned by Teri Bell (tlbell@okcps.org)*

Staffing Not Included in the District Staffing Formula	
Federally Funded Staffing is determined by each individual school budget & the Federal Programs Department	Contact: Terry Fraley (tlfraley@okcps.org)
Psychologist Staffing is determined by the Special Education Department	Contact: Erin Trussell (emtrussell@okcps.org)
Special Education Staffing is determined by the Special Education Department	Contact: Erin Trussell (emtrussell@okcps.org)
English Language Learner (ELL) Staffing is determined by the Language & Cultural Services Department	Contact: Chris Berry (cwberry@okcps.org)